

Impact on Water Service Customers

Impacts are based on water meter size.

	Meter Size	Existing Average Quarterly Cost	Proposed Average Quarterly Costs Effective Sept. 1, 2022	Proposed Average Quarterly Costs Effective April 1, 2023	\$ Change	Percent Change 2022/23	\$ Change	Percent Change 2023/24
Typical Residential Customer Meter Size	Unmetered 5/8"	\$78.00	\$81.00	\$87.00	\$3.00	3.8%	\$6.00	7.4%
	Unmetered 3/4"	\$189.00	\$189.00	\$201.00	\$0.00	0.0%	\$12.00	6.3%
	Unmetered 1"	\$348.00	\$348.00	\$372.00	\$0.00	0.0%	\$24.00	6.9%
	5/8" – 15mm	\$78.31	\$79.96	\$84.09	\$1.65	2.1%	\$4.13	5.2%
	3/4" – 20mm	\$181.80	\$187.17	\$199.58	\$5.37	3.0%	\$12.41	6.6%
	1" – 25mm	\$335.10	\$345.53	\$370.11	\$10.43	3.1%	\$24.58	7.1%
	1.5" – 40mm	\$692.22	\$714.38	\$759.40	\$22.16	3.2%	\$45.02	6.3%
	2" – 50mm	\$1,584.20	\$1,640.09	\$1,755.75	\$55.89	3.5%	\$115.66	7.1%
	3" – 80mm	\$3,544.41	\$3,671.99	\$3,942.43	\$127.58	3.6%	\$270.44	7.4%
	4" – 100mm	\$5,878.11	\$6,091.94	\$6,464.42	\$213.83	3.6%	\$372.48	6.1%
	6" – 150mm	\$16,824.37	\$17,465.25	\$19,192.39	\$640.88	3.8%	\$1,727.14	9.9%
	8" – 200mm	\$19,293.22	\$19,985.05	\$21,849.50	\$691.83	3.6%	\$1,864.45	9.3%
10" – 250mm	\$12,066.28	\$12,374.93	\$13,206.73	\$308.65	2.6%	\$831.80	6.7%	

Impact on Wastewater Service Customers

Impacts are based on water meter size.

Meter Size	Existing Average Quarterly Cost	Proposed Average Quarterly Costs Effective Sept. 1, 2022	Proposed Average Quarterly Costs Effective April 1, 2023	\$ Change	Percent Change 2022/23	\$ Change	Percent Change 2023/24
Unmetered 5/8"	\$126.00	\$132.00	\$135.00	\$6.00	4.8%	\$3.00	2.3%
Unmetered 3/4"	\$330.00	\$342.00	\$345.00	\$12.00	3.6%	\$3.00	0.9%
Unmetered 1"	\$615.00	\$642.00	\$654.00	\$27.00	4.3%	\$12.00	1.9%
Typical Residential Customer Meter Size 5/8" – 15mm	\$125.27	\$129.91	\$132.07	\$4.64	3.7%	\$2.16	1.7%
3/4" – 20mm	\$325.60	\$340.39	\$345.07	\$14.79	4.5%	\$4.68	1.4%
1" – 25mm	\$612.45	\$641.06	\$652.98	\$28.61	4.7%	\$11.92	1.9%
1.5" – 40mm	\$1,260.08	\$1,319.59	\$1,326.55	\$59.51	4.7%	\$6.96	0.5%
2" – 50mm	\$2,934.43	\$3,080.72	\$3,117.59	\$146.29	5.0%	\$36.87	1.2%
3" – 80mm	\$6,549.03	\$6,879.50	\$6,936.07	\$330.47	5.0%	\$56.57	0.8%
4" – 100mm	\$11,151.50	\$11,719.20	\$11,655.23	\$567.70	5.1%	(\$63.97)	(0.5)%
6" – 150mm	\$32,554.65	\$34,261.43	\$35,306.92	\$1,706.78	5.2%	\$1,045.49	3.1%
8" – 200mm	\$40,909.32	\$42,995.86	\$44,273.97	\$2,086.54	5.1%	\$1,278.11	3.0%
10" – 250mm	\$21,483.60	\$22,359.21	\$22,895.56	\$875.61	4.1%	\$536.35	2.4%

Impact on Stormwater Service Customers

Impacts are based on impervious area.

Tier	Impervious Area (m ²)	Existing Average Annual Cost	Proposed Average Annual Costs Effective Sept. 1, 2022	Proposed Average Annual Costs Effective April 1, 2023	\$ Change	Percent Change 2022/23	\$ Change	Percent Change 2023/24
Tier 1	Less than 50	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Tier 2	50 to 200	\$14.00	\$16.00	\$19.00	\$2.00	14.3%	\$3.00	18.8%
Tier 3	210 to 400	\$27.00	\$32.00	\$38.00	\$5.00	18.5%	\$6.00	18.8%
Tier 4	410 to 800	\$54.00	\$64.00	\$76.00	\$10.00	18.5%	\$12.00	18.8%
Tier 5	Greater than 810	\$81.00	\$96.00	\$115.00	\$15.00	18.5%	\$19.00	19.8%
Culvert Only Service		\$14.00	\$16.00	\$19.00	\$2.00	14.3%	\$3.00	18.8%

For non-residential properties, the current rate of 0.135 per m² of impervious area is proposed to increase to \$0.145 per m² of impervious area September 1, 2022, and \$0.173 per m² of impervious area April 1, 2023.