Hemlock Reservoir Project Cost Estimate

Description	Amount
Construction Cost - Landmark Tendered Price	$7,048,000.00
CBCL Concept, Detailed Design & Tender Phase Services	$118,003.74
CBCL Construction Phase Services	$251,081.00
Coating Application & Steel Surface Preparation Inspection - Onsite QA/QC	$35,500.00
Materials Testing - QA/QC (Audit)	$50,000.00
Air Quality & Noise Monitoring	$50,000.00
Halifax Water - Internal Costs	$54,000.00
Sub-Total	$7,606,584.74
5% Project Contingency	$380,329.24
Sub-total	$7,986,913.97
Net HST (4.286%)	$342,319.13
Overhead/Interest (1%)	$79,869.14
Total Estimated Project Cost	$8,409,102.25

Total Estimated Project Cost (Rounded)	**$8,410,000.00**
Subtract Approved Funding to Date	$250,000.00
Requested Funding (2020/2021)	**$8,160,000.00**