Caledonia Road Transmission Main Upgrade - Project Cost Estimate - March 10, 2020

Description	Amount
Construction Cost - Based on Tendered Price	$5,040,835.00
CBCL Detailed Design and Tender Phase Services	$201,803.03
CBCL Construction Phase Services - 28 weeks	$303,450.00
Tree Clearing (Separate Contract)	$36,750.00
Geotechnical Service (Materials Testing, QA/QC)	$60,690.00
Halifax Water - Internal Costs to Date	$11,747.42
Sub-Total	$5,655,275.45
5% Project Contingency	$282,763.77
Halifax Water Engineering/Inspection	$40,000.00
Halifax Water Operations/Technical Services	$15,000.00
Sub-total	$5,993,039.22
Net HST (4.286%)	$256,861.66
Overhead/Interest (1%)	$59,930.39
Total Estimated Project Cost	$6,309,831.27

Total Estimated Project Cost (Rounded)	**$6,310,000.00**
Subtract Approved Funding to Date	$120,000.00
Requested Funding (2020/2021)	**$6,190,000.00**